

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (009GA40001) Milk Inspections
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 189,196	\$ 189,196	\$ 189,196	\$ 189,196
Receipts				
Refunds & Reimbursements	110	0	0	0
Total Resources	<u>\$ 189,306</u>	<u>\$ 189,196</u>	<u>\$ 189,196</u>	<u>\$ 189,196</u>
FTE	<u>1.69</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 181,364	\$ 175,346	\$ 175,346	\$ 175,346
Personal Travel In State	7,490	11,000	11,000	11,000
Personal Travel Out of State	10	2,000	2,000	2,000
Office Supplies	0	200	200	200
Other Supplies	2	200	200	200
Printing & Binding	0	25	25	25
Postage	339	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Reimbursement to Other Agencies	100	75	75	75
IT Equipment	0	25	25	25
Total Disposition of Resources	<u>\$ 189,306</u>	<u>\$ 189,196</u>	<u>\$ 189,196</u>	<u>\$ 189,196</u>